Guide to CoC Housing and Services Planning Process

1. HUD Overall Goal
   1. “End Homelessness” = Reach a functional 0 net gain (i.e. House all new homeless persons within 12 months)
   2. Homeless numbers
      1. HRSA Annual Count from FQHC clinics (HRSA homeless definition) 3 year 5% increase (+1.7% per year)
         1. 2012 = 9,525 persons
         2. 2013 = 9,861 persons (+3.5%)
         3. 2014 = 9790 persons (- .7%)
         4. 2015 = 10.000+ persons (estimated) (+2.1%)
      2. HUD PIT Count (HUD homeless definition) 3 year 26.8 % reduction (9% per year)
         1. 2012 = 1,936 persons
         2. 2013 = 1,774 persons (-8.4%)
         3. 2014 = 1,449 persons (Due to counting error estimated actual 1,596) (-10%)
         4. 2015 = 1417 persons (-10%)
   3. HUD Goals
      1. End Veterans Homelessness by 2015
         1. 2015 PIT Veterans Count
            1. Total -103 persons; Sheltered – 16 persons; Unsheltered - 87 persons
      2. End Chronic Homelessness by 2017
         1. 2015 PIT Chronic Homeless Count
            1. Total – 515 persons; Sheltered – 10 persons; Unsheltered – 505 persons
      3. End Family and Youth Homelessness by 2020
         1. 2015 PIT Families with Children Count
            1. Total - 101 persons; Sheltered – 58 persons; Unsheltered – 43 persons
      4. Set a Path to End All Homelessness by 2020
         1. 2015 PIT Families with Children Count
            1. Total = 1,417 persons; Sheltered = 460 persons; Unsheltered = 957 persons
            2. Possible goal: 20% (283 Persons) reduction in HUD PIT Count per year for 5 years
2. CoC Housing and Services Action Plan Goals
   1. Create 100 units of Permanent Supportive Housing and 300 units of Permanent Affordable Housing for extremely low and very low income chronic and other homeless individuals and families
   2. Identify existing housing in the community for extremely low and very low income chronic and other homeless individuals and families
   3. Create the necessary services to engage, identify source of income, place, and support these persons in maintaining their housing.

1. Workgroup Process
   1. Create an ideal Housing and Services System design to engage, house, support homeless persons maintain permanent housing that addresses:
      1. Subpopulations needs (e.g. veterans, chronic homeless, families, transition age youth, mentally ill, substance abuse)
      2. Geographic accessibility and needs (e.g. Regional Hubs)
      3. Collaboration and Coordination (.e.g. Services and Housing interagency case staffing team)
      4. Best Practices (e.g. Housing First, Rapid Re-Housing, Coordinated Entry and Housing Navigation))
      5. Creative solutions (e.g. options including shared housing, tiny homes and shipping container housing)
      6. Costs and revenue sources (e.g. dedicated source of funding housing development)
      7. Data driven outcomes tracking (e.g. open HMIS)
      8. Annual strategies with concrete action steps with timelines and organizations responsible.